7/10/17

Today's Date:

FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

STATE OF MICHIGAN

Pay End Date: July 01, 2017

Department	Number of Pay Periods	FYTD Average Number of
AGRICULTURE AND RURAL DVLPMNT	20	Employees 435.7
ATTORNEY GENERAL	20	488.5
AUDITOR GENERAL	20	151.6
CIVIL RIGHTS	20	84.4
CIVIL SERVICE COMMISSION	20	415.3
CORRECTIONS	20	12,302.6
EDUCATION	20	504.9
ENVIRONMENTAL QUALITY	20	1,122.9
EXECUTIVE OFFICE	20	59.7
INSURANCE AND FINANCIAL SERV	20	295.9
LICENSING & REGULATORY AFFAIRS	20	1,893.6
MDHHS-COMMUNITY HEALTH	20	3,184.7
MDHHS-HUMAN SERVICES	20	10,887.5
MILITARY & VETERAN AFFAIRS	20	740.7
NATURAL RESOURCES	20	1,645.5
STATE	20	1,312.1
STATE POLICE	20	2,872.0
TALENT & ECONOMIC DEVELOPMENT	20	1,205.7
TECHNOLOGY, MANAGEMENT & BUDGET	20	2,948.7
TRANSPORTATION	20	2,605.8
TREASURY	20	1,624.9
	Sum:	46,782.3

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.0 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.